

第21期事業年度 特定非営利活動に係る事業 活動計算書

Profit and loss statement (PLAN), The 21st Fiscal Year

2019年(平成31年)2月1日 ~ 2020年(令和2年)1月31日

1st February 2019 to 31st January 2020

特定非営利活動法人ピースウィンズ・ジャパン

Peace Winds Japan

(単位:円)(JPY)

科目	Subject	Subject	金額	
I 経常収益	Operating Revenue			
1. 受取会費	Membership Fees			
正会員受取会費	General Membership Fee	2,710,000		
賛助会員受取会費	Support Membership Fee	905,000		
ピースサポーター	Peace Supporters	26,188,412		
ワンだふるサポーター	Dog Supporters	407,752,094		
ワンだふるファミリー	Dog Family	26,085,000		
その他受取会費	Other Membership Fee	3,142,500	466,783,006	
2. 受取寄付金	Donations			
受取一般寄付金	General Donations	59,681,967		
受取特定目的寄付金	Designated Donations	215,616,805		
物品・現物等寄付収入	In-Kind Donations	1,760,839	277,059,611	
3. 受取助成金等	Grants			
ふるさと納税交付金	NGO Activity Support Grant	752,073,445		
受取民間助成金	Grants from Foundations	1,969,379,178		
受取補助金	Grants from Japanese Government	380,650,490		
国連等補助金	Grants from UN Agencies	575,209,022	3,677,312,135	
4. 事業収益	Operating Income			
フェアトレード事業収益等その他売上	Fair Trade Program and Social Design Program Income	87,754,678		
業務委託	Subcontracting Income	53,921,859		
その他事業収益	Partnership Program Income and Other Income	27,876,513	169,553,050	
5. その他収益	Other Revenue			
受取利息	Interest Earned	1,338,036		
雑収益	Miscellaneous Income	16,849,554	18,187,590	
経常収益計	Total Operating Revenue			4,608,895,392
II 経常費用	Operating Expenses			
1. 事業費	Program Expenses			
(1)人件費	Personnel Expenses			
給料	Salary	593,408,526		
賃金	Wage	36,330,402		
退職給付費用	Retirement Benefit Expenses	2,764,933		
法定福利費	Legal Welfare Expenses	82,145,185		
福利厚生費	Welfare Expenses	2,167,859		
海外現地スタッフ人件費	Salary for Overseas Program	302,168,676		
人件費計	Total Personnel Expenses	1,018,985,581		
(2)その他経費	Other Expenses			
直接事業費	Direct Program Implementation Cost	2,174,352,252		
仕入高	Amount of Goods Purchased	36,924,493		
地代家賃	Rent	102,319,145		
通信費	Communications	18,978,738		
旅費交通費(海外)	Travel and Transportation Expenses (Overseas)	101,462,073		
旅費交通費(国内)	Travel and Transportation Expenses (Domestic)	61,667,000		
外注費	Outsourcing Cost	221,295,665		
ふるさと納税お礼関連費用	Thank-related Cost of NGO Activity Support Grants	32,047,268		
減価償却費	Depreciation Expenses	221,440,596		
その他の費目	Others	652,794,130		
その他経費計	Total Other Expenses	3,623,281,360		
事業費計	Total Program Expenses		4,642,266,941	

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科目	Subject	Subject	金額	
2. 管理費	Administrative Expense			
(1)人件費	Personnel Expenses			
給料	Salary	24,826,842		
賃金	Wage	242,328		
退職給付費用	Retirement Benefit Expenses	1,910,587		
法定福利費	Legal Welfare Expenses	14,319,085		
福利厚生費	Welfare Expenses	1,000,550		
人件費計	Total Personnel Expenses	42,299,392		
(2)その他経費	Other Expenses			
地代家賃	Rent	13,935,112		
通信費	Communications	2,596,208		
旅費交通費(海外)	Travel and Transportation Expenses (Overseas)	268,925		
旅費交通費(国内)	Travel and Transportation Expenses (Domestic)	3,461,433		
外注費	Outsourcing Cost	10,501,156		
減価償却費	Depreciation Expenses	4,557,522		
その他の費目	Others	93,543,637		
その他経費計	Total Other Expenses	128,863,993		
管理費計	Total Administrative Expenses		171,163,385	
経常費用計	Total Operating Expenses			4,813,430,326
当期経常増減額	Net Balance			▲ 204,534,934
Ⅲ 経常外収益	Non-Operating Income			
固定資産売却益	Gain on Sales of Noncurrent Assets		3,004,751	
経常外収益計	Total Non-Operating Income			3,004,751
Ⅳ 経常外費用	Non-Operating Expenses			
固定資産除却損	Loss on Disposal of Fixed Assets		2,127,693	
助成金返還額	Restitution of Grants from Donors		20,888,178	
為替差損	Foreign Exchange Loss		41,315,633	
支払利息	Interest Expenses		26,186,020	
その他経常外費用	Other Non-Operating Expenses		5,046,380	
経常外費用計	Total Non-Operating Expenses			95,563,904
税引前当期正味財産増減額	Changes in Current Net Assets Before Income Taxes			▲ 297,094,087
法人税、住民税及び事業税	Income Taxes			883,700
当期正味財産増減額	Changes in Current Net Assets			▲ 297,977,787
前期繰越正味財産額	Net Assets Brought Forward			334,863,658
次期繰越正味財産額	Net Assets Carried Forward			36,885,871

第21期事業年度 特定非営利活動に係る事業 貸借対照表

Statement of Balance Sheet, FY2019

2020年(令和2年)1月31日時点

As of 31st January 2020

特定非営利活動法人 ピースウィンズ・ジャパン

Peace Winds Japan

(単位:円)(JPY)

科目		負債及び正味財産	
Assets		Liabilities and Net Assets	
科目	金額	科目	金額
I 資産の部	Assets	II 負債の部	Liabilities
1 流動資産	Current assets	1 流動負債	Current liabilities
現金預金	Cash 1,034,254,473	仮受金	Suspense receipts 170,733
海外現金預金	Cash in abroad 572,783,675	未払金	Accrued payment 316,025,274
売掛金	Accounts receivable 17,517,535	未払費用	Accrued payment 8,484,506
商品	Goods for sale 37,961,333	預り金	Account payable 9,583,148
貯蔵品	Supplies 11,364,920	前受金	Advance received 24,128
未収入金	Accounts receivable 306,616,583	短期借入金	Short-term loan payable 640,000,000
		1年内返済予定長期借入金	Long-term loan payable within 1 year repayment plan 638,383,834
未収収益	Accounts receivable 9,535,466	前受助成金等	Subsidies received 1,604,385,717
立替金	Advance payments 2,055,973	未払法人税等	Income taxes payable 883,700
前払金	Prepaid expenses 8,624,571	未払消費税等	Consumption taxes payable 4,073,200
前払費用	Prepaid expenses 3,788,901	流動負債合計	Total current liabilities 3,222,014,240
仮払金	Advance payments 191,257,978		
未収補助金等	Accrued subsidies etc. 24,771,179	2 固定負債	Fixed liabilities
預け金	Savings 1,395,681	退職給付引当金	Reserve for retirement allowances 23,946,469
流動資産合計	Total current assets 2,221,928,268	リース債務	Lease obligations 30,318,120
		長期未払金	Long-term accrued payment 8,186,269
2 固定資産	Fixed assets	長期借入金	Long-term loan payable 239,166,344
建物	Building 550,108,087	長期前受収益	Long-term unearned revenue 558,655
建物付属設備	Building attached facility 112,502,573	固定負債合計	Total fixed liabilities 302,175,857
構築物	Structure 52,586,888	負債の部合計	Total Liabilities 3,524,190,097
車両運搬具	Automotive equipment 7,271,457		
工具器具備品	Tools, furniture, and fixtures 24,108,527	1 正味財産	Net assets
機械装置	Machinery and equipment 361,677	前期繰越正味財産額	Net amount brought forwarded 334,863,658
船舶	Ship 4,029,555	当期正味財産増減額	Net decrease of current assets ▲ 297,977,787
航空機	Aeroplane 1	正味財産	Net assets 36,885,871
生物	Living assets 639,217		
土地	Land 7,441,296		
美術品	Lease assets 450,000,000		
リース資産	Construction in progress 27,313,041		
有形固定資産計	Total tangible fixed assets 1,236,362,319		
電話加入権	Telephone rights 385,392		
商標権	Trademark 487,175		
水道施設利用権	Water facilities use rights 317,554		
借地権	Leasehold rights 1,857,600		
無形固定資産計	Total intangible fixed assets 3,047,721		
子会社株式	Stocks in subsidiary 5,594,700		
投資有価証券	Investment securities 43,500,000		
出資金	Capital for subsidiary 50,000		
長期貸付金	Long-term deposit 26,407,330		
長期前払費用	Rental security deposit 2,155,667		
敷金及び保証金	Security deposit 22,029,963		
投資その他の資産計	Total investment and other assets 99,737,660		
固定資産合計	Total fixed assets 1,339,147,700	正味財産の部合計	Total net assets 36,885,871
資産の部合計	Total Assets 3,561,075,968	負債の部及び正味財産の部合計	Total liabilities and net assets 3,561,075,968

第21期事業年度 財務諸表の注記  
Notes of the financial statements, The 21st Fiscal Year  
2020年(令和2年)1月31日現在  
As of 31st January 2020  
特定非営利活動法人 ピースウィンズ・ジャパン  
Peace Winds Japan

1. 重要な会計方針

Important Accounting Policy

財務諸表の作成は、NPO法人会計基準(2010年7月20日 2017年12月12日最終改正、NPO法人会計基準協議会)によっています。

The financial statements is prepared based on Non-Profit Organization Accounting Standards (amended on 20 July 2010 and 12 December 2017).

- (1) 棚卸資産の評価基準及び評価方法  
Evaluation standard and assessment procedures of inventories  
最終仕入原価法を採用しております。  
Last purchase price method is adopted.
- (2) 固定資産の減価償却の方法  
Depreciation of fixed assets  
有形固定資産の減価償却方法は定率法(但し平成10年4月1日以降に取得した建物は定額法)、リース資産については、リース期間定額法を採用し、耐用年数は税法基準を採用しております。  
Depreciation of tangible fixed assets is calculated by the declining-balance method (except for buildings acquired on or after April 1, 1998 using the straight-line method). Regarding leased assets, lease term straight-line method is adopted and income tax basis is adopted for estimating durable years of leased assets. Income tax basis is adopted for estimating durable years for assets.
- (3) 引当金の計上基準  
Standard for reserve  
退職給付引当金  
Accrued employees retirement benefit  
退職給付引当金は期末在職職員の「自己都合による退職時の要支給額(100%)」を計上しております。  
100% of necessary payment for tenure staff at the end of period is allocated as accrued employees retirement benefit.
- (4) 外国通貨の換算方法について  
Conversion of foreign currency  
外貨建取引については各月の平均レートにより円換算しております。  
Conversion of foreign currency to Yen during period is based on monthly average rate.  
外国通貨及び外貨建金銭債権債務については期末日のレートにより円換算しております。  
Foreign currencies and monetary assets and liabilities denominated in foreign currencies were converted to Yen based on the currency rate of last date of the fiscal year.
- (5) 施設の提供等の物的サービスを受けた場合の会計処理  
Accounting procedure when receiving physical services such as provision of facilities.  
施設の提供等の物的サービスの受入れは、活動計算書に計上しています。  
Accounting of physical services such as provision of facilities is included in the statement of facilities.  
また計上額の算定方法は「3. 施設の提供等の物的サービスの受入の内訳」に記載しています。  
The calculation method of the expenditures is stated in the breakdown of "3 Acceptance of physical services such as provision of facilities."
- (6) 消費税等の会計処理  
Accounting procedures of consumption tax etc.  
消費税等及び地方消費税は税込方式によっております。  
Including tax method is adopted for calculating consumption tax and local consumption tax.

2. 事業別損益の状況

Revenue/expenditures by program

別紙「事業内訳」参照

Refer to "Program Breakdown" attached.

3. 施設の提供等の物的サービスの受入の内訳

Breakdown of acceptance of physical services such as provision of facilities.

(単位:円)  
(JPY)

内容 Item	金額 Amount	備考 Remarks
物品・現物等寄付収益 In-kind donations	1,760,839	市場価格・査定会社の査定額等により算出 Calculated based on market price, appraised value of assessment company, etc.

4. 用途等が制約された寄付金等の内訳

Breakdown of designated donations, etc.

用途等が制約された寄付金等の内訳(正味財産の増減及び残高の状況)は以下の通りです。

Breakdown of designated donations, etc. (increase/decrease and balance in net assets) is as follows:

当法人の用途が制約されていない正味財産は0円です。

The amount of net assets with non-restricted usage is 0 yen.

(単位:円)  
(JPY)

内容 Item	期首残高 Opening Balance	当期増加額 Increase	当期減少額 Decrease	期末残高 Closing Balance	備考 Remarks
民間助成金 Grants from foundations	0	1,969,379,178	1,969,379,178	0	入金額は2,227,987,061円。未使用分は前受処理している Received amount is 2,227,987,061 yen. Unused amount is recorded as advance grant revenue.
国連等補助金 Grants from UN agencies etc.	0	575,209,022	575,209,022	0	入金額は787,105,088円。未使用分は前受処理している Received amount is 787,105,088 yen. Unused amount is recorded as advance grant revenue.
その他補助金 Other grants	0	380,650,490	380,650,490	0	入金額は448,117,446円。未使用分は前受処理している Received amount is 448,117,446 yen. Unused amount is recorded as advance grant revenue.
会費・寄付金及びふるさと納税交付金(保護犬事業) Membership fees, donation, and Home town Tax Donation Grant (Dog Rescue Project)	0	1,189,268,829	1,189,268,829	0	当期増加額の内221,939,000円は未収入金処理している Among increase in the period, 221,939,000 yen is recorded as accounts receivable.
特定目的寄付金(佐賀伝統工芸支援) Designated donations (Peace Crafts SAGA Project)	0	105,013,795	87,734,757	17,279,038	残高は翌期に繰り越し、伝統工芸支援事業に使用予定 The balance will be carried forwarded to the next fiscal year for the planned project.
会費・寄付金及びふるさと納税交付金 (ARROWS空飛ぶ捜索医療団) Membership fees, donation, and Home town Tax Donation Grant (ARROWS Project)	0	19,465,975	15,678,049	3,787,926	残高は翌期に繰り越し、災害緊急医療支援事業に使用予定 The balance will be carried forwarded to the next fiscal year for the planned project.
特定目的寄付金(熊本地震)	797,156	9,250	806,406	0	

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Designated donations (Kumamoto Project)						
特定目的寄付金(西日本豪雨)	9,999,173	16,478,518	12,795,008	13,682,683	残高は翌期に繰り越し、被災者支援事業に使用予定 The balance will be carried forwarded to the next fiscal year for the planned project.	
Designated donations (West Japan Flood Assistance Project)						
特定目的寄付金(北海道胆振東部地震)	0	6,678,707	3,898,484	2,780,223	残高は翌期に繰り越し、被災者支援事業に使用予定 The balance will be carried forwarded to the next fiscal year for the planned project.	
Designated donations (Hokkaido Iburi Project)						
特定目的寄付金(令和元年台風19号)	0	14,901,078	4,647,647	10,253,431	残高は翌期に繰り越し、被災者支援事業に使用予定 The balance will be carried forwarded to the next fiscal year for the planned project.	
Designated donations (Typhoon Hagibis Relief Project)						
特定目的寄付金(ロヒンギヤ難民)	3,803,743	1,478,920	4,776,742	505,921	残高は翌期に繰り越し、被災者支援事業に使用予定 The balance will be carried forwarded to the next fiscal year for the planned project.	
Designated donations (Rohingya Refugee Project)						
特定目的寄付金(スラウェシ地震)	783,615	697,550	1,444,589	36,576	残高は翌期に繰り越し、被災者支援事業に使用予定 The balance will be carried forwarded to the next fiscal year for the planned project.	
Designated donations (Slawesi Earthquake Project)						
合計 Total	15,383,687	4,279,231,312	4,246,289,201	48,325,798		

5. 固定資産の増減内訳  
Breakdown of increase and decrease in fixed assets

(単位:円)  
(JPY)

科目 Item	期首取得価額 Opening cost of acquisition	取得 Acquisition	減少 Decrease	期末取得価額 Closing cost of acquisition	減価償却累計額 Accumulated Depreciation	期末帳簿価額 Closing Book Value
有形固定資産 Tangible fixed assets						
建物 Building	629,629,670	55,715,979	6,601,097	678,744,552	128,636,465	550,108,087
建物附属設備 Building attached facilities	149,957,745	15,188,523	1,256,928	163,889,340	51,386,767	112,502,573
構築物 Structure	68,271,873	1,366,680	498,870	69,139,683	16,552,795	52,586,888
車両運搬具 Automotive equipment	93,285,337	4,224,827	46,989,944	50,520,220	43,248,763	7,271,457
工具器具備品 Tools, furniture and fixtures	89,359,226	5,845,157	2,554,821	92,649,562	68,541,035	24,108,527
機械装置 Machinery and fixtures	1,254,861	381,500	0	1,636,361	1,274,684	361,677
船舶 Ship	37,902,655	841,000	0	38,743,655	34,714,100	4,029,555
生物 Living creatures	2,022,000	0	0	2,022,000	1,382,783	639,217
土地 Land	6,391,296	1,050,000	0	7,441,296	0	7,441,296
航空機 Aeroplane	120,500,000	0	0	120,500,000	120,499,999	1
リース資産 Lease asset	34,522,680	23,205,744	10,583,400	47,145,024	19,831,983	27,313,041
建設仮勘定 Construction in process	0	0	0	0	0	0
美術品 Art Work	450,000,000	0	0	450,000,000	0	450,000,000
有形固定資産資産計 Total tangible fixed assets	1,683,097,343	107,819,410	68,485,060	1,722,431,693	486,069,374	1,236,362,319
無形固定資産 Intangible fixed assets						
電話加入権 Telephone rights	385,392	0	0	385,392	0	385,392
商標権 Trademark	2,650,510	0	0	2,650,510	2,163,335	487,175
借地権 Leasehold rights	1,857,600	0	0	1,857,600	0	1,857,600
ソフトウェア Software	4,720,821	0	0	4,720,821	4,720,821	0
水道施設利用権 Water facilities use right	502,000	0	0	502,000	184,446	317,554
無形固定資産計 Total intangible fixed assets	10,116,323	0	0	10,116,323	7,068,602	3,047,721
投資その他の資産 Investment and other assets						
子会社株式 Stock in subsidiaries	5,594,700	0	0	5,594,700	0	5,594,700
投資有価証券 Investment securities	43,500,000	0	0	43,500,000	0	43,500,000
出資金 Investment in capital	50,000	0	0	50,000	0	50,000
長期貸付金 Long-term loans receivable	34,406,078	15,000,000	22,998,748	26,407,330	0	26,407,330
長期前払費用 Long-term prepaid expenses	4,322,000	0	0	4,322,000	2,166,333	2,155,667
敷金及び保証金 Rental security deposit	19,112,193	3,843,730	925,960	22,029,963	0	22,029,963
投資その他の資産計 Total investment and other assets	106,984,971	18,843,730	23,924,708	101,903,993	2,166,333	99,737,660
合計 Total	1,800,198,637	126,663,140	92,409,768	1,834,452,009	495,304,309	1,339,147,700

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6. 借入金の増減内訳  
Breakdown of increase/decrease in loan payable

(単位:円)  
(JPY)

科目 Item	期首残高 Opening Balance	当期借入 Increase	当期返済 Decrease	期末残高 Closing Balance	備考 Remarks
短期借入金 Hiroshima Bank	0	200,000,000	0	200,000,000	
その他 Others	580,000,000	440,000,000	580,000,000	440,000,000	当期返済のうち200,000,000円は期日変更のため 長期借入金へ振替 Among payment in current period (Decrease), 200,000,000 yen is transferred to long-term loans payable because of the change of due date.
短期借入金計 Total short-term loans payable	580,000,000	640,000,000	580,000,000	640,000,000	
長期借入金 Hiroshima Bank	286,596,000	0	69,696,000	216,900,000	うち、56,888,000円は1年内返済予定長期借入金 56,888,000 yen is current portion of long-term loans payable in next fiscal year.
Hiroshima Bank	27,720,000	0	27,720,000	0	
中国銀行 Japan Finance Corporation	18,460,000	30,000,000	1,725,000	46,735,000	うち、4,235,000円は1年内返済予定長期借入金 4,235,000 yen is current portion of long-term loans payable in next fiscal year.
西武信用金庫 Seibu Shinkin Bank	6,745,856	0	3,332,710	3,413,146	うち、3,413,146円は1年内返済予定長期借入金 3,413,146 yen is current portion of long-term loans payable in next fiscal year.
その他 Others	250,000,000	400,000,000	39,497,968	610,502,032	うち、573,847,688円は1年内返済予定長期借入金 当期返済のうち10,000,000円は外貨評価替えによる減少 573,847,688 yen is current portion of long-term loans payable in next fiscal year. Among payment in current period (Decrease), 10,000,000 yen is decreased due revaluation of foreign currency.
長期借入金計 Total long-term loans payable	589,521,856	330,000,000	141,971,678	877,550,178	
合計 Total	1,169,521,856	970,000,000	721,971,678	1,517,550,178	

7. 役員及びその近親者との取引の内容  
Contents of transactions with directors and their close relatives  
役員及びその近親者との取引は以下の通りです。  
The transaction details are as follows:

(単位:円)  
(JPY)

項目 Item	財務諸表に計上された金額 The amount in the statement of revenue and expenditures	内役員及び近親者との取引 Transaction with the directors and close relatives
(活動計算書) The statement of revenue and expenditures		
民間助成金※1 Grants from foundations	1,969,379,178	1,286,496,909
会費・寄付金 Membership fees and donations	68,689,501	55,100,000
地代家賃(管理費) Rent	13,935,112	8,055,112
(貸借対照表) Balance sheet		
長期貸付金 Long-term loans receivable	26,407,330	10,000,000

※1 民間助成金のうち、PWJ理事の石井が特定非営利活動法人ジャパン・プラットフォーム(JPF)役員に就任した2019年6月以降の助成金収入を記載しています。  
助成金の交付は、申請団体を除く助成審査委員会及び常任委員会において適正に審査されています。

※1 The item "Grants from foundations" shows the grants income since June 2019 when Ishii, PWJ Director of the Board, became an Executive Director of Japan Platform (JPF). Grants are properly reviewed by the Project Examination Committee and Standing Committee, excluding the applicant organization.

8 その他特定非営利活動法人の資産、負債及び正味財産の状態並びに正味財産の増減の状況を明らかにするために必要な事項  
Other necessary matters of clarify the status of assets, liabilities and net assets.

・事業費と管理費の按分方法

Allocation method of program and administrative expenses

管理部職員のうち各事業へ従事している者の人件費は、従事割合で、事業費に振り替えております。

Personnel expenses of Finance and Administration Department staff who engage in projects are charged according to her/his engaged percentage of each project.

その他経費のうち、各事業の直接経費については直接事業費としております。

Each program's direct expenses are included in Direct Program Implementation Cost under the category of Other Expenses.

科目		(1) 紛争、災害等に起因する人道上の危機に際し、生命・生活を守るための緊急人道支援、及び地域の復興と経済的自立のための復興・開発支援を行う	(2) 農業・観光をはじめとする産業の育成と復興、地域医療、福祉体制の改善などを通じ、過疎化、高齢化などの課題の解決に貢献し、まちづくりを推進し、地域社会の活力を高めること	(3) 犬・猫の殺処分を減らすための捨て犬・捨て猫などの保護及び譲渡、動物と人が触れ合う場の提供など、人と動物の共生をめざす動物愛護の活動を行うこと	(4) 政府、企業、国際機関等と協力し、紛争の予防と解決、及び災害の発生に備える効果的な体制作りに取り組むとともに援助システムを含む社会の様々な制度しくみの改善を行うこと	(5) 機関誌・書籍の発行、報告会講演会の開催 及びファンドレイジング	事業計	管理	合計
	Subject	Program to provide emergency humanitarian assistance to protect lives and livelihoods and to implement rehabilitation of the community and realization of economic self-sustainability in times of humanitarian crisis such as conflicts and natural disasters.	Program to contribute to tackling such issues as depopulation and aging of society, to promote community development, and to enliven the local society through fostering and promoting local industries including agriculture and tourism as well as improving local medical and welfare system.	Program to implement animal protection activities for coexistence of humans and animals through protecting abandoned dogs and cats, handing them over to new guardians, and providing places where animals and humans can interact.	Program to engage in conflict prevention and resolution as well as establishment of effective frameworks to prepare for occurrence of natural disasters in cooperation with government authorities, private companies and international organizations; and to improve various social systems and schemes including aid systems.	Program to raise public awareness by disseminating information about the organization's activities through publications, debrief sessions, and lectures as well as fundraising activities.	Total Program Activities	Administration	Total
I 経常収益	Operating Revenue								
1. 受取会費	Membership fees	507,500	0	433,837,094	0	32,438,412	466,783,006	0	466,783,006
2. 受取寄付金	Donations	92,043,222	900,069	123,202,235	0	60,914,085	277,059,611	0	277,059,611
3. 受取助成金等	Grants	2,934,142,450	106,643,005	632,229,500	213,180	684,000	3,673,912,135	3,400,000	3,677,312,135
4. 事業収益	Operating Income	102,012,736	12,169,335	33,006,938	20,286,993	1,710,051	169,186,053	366,997	169,553,050
5. その他収益	Other Revenue	2,257,419	1,866,804	399,437	645,240	3,261	5,172,161	13,015,429	18,187,590
経常収益計	Total Operating Revenue	3,130,963,327	121,579,213	1,222,675,204	21,145,413	95,749,809	4,592,112,966	16,782,426	4,608,895,392
II 経常費用	Operating Expenses								
(1) 人件費	Personnel Expenses								
給料	Salary	279,145,775	29,422,560	214,385,231	15,907,981	54,546,979	593,408,526	24,826,842	618,235,368
賃金	Wage	1,154,628	1,789,123	27,178,620	0	6,208,031	36,330,402	242,328	36,572,730
退職給付費用	Retirement Benefit Expenses	0	66,150	151,200	2,547,583	0	2,764,933	1,910,587	4,675,520
法定福利費	Legal Welfare Expenses	31,275,873	3,648,425	33,240,722	5,919,350	8,060,815	82,145,185	14,319,085	96,464,270
福利厚生費	Welfare Expenses	1,056,519	14,977	813,218	240,827	42,318	2,167,859	1,000,550	3,168,409
海外現地スタッフ人件費	Salary for Overseas Program	302,168,676	0	0	0	0	302,168,676	0	302,168,676
人件費計	Total Personnel Expenses	614,801,471	34,941,235	275,768,991	24,615,741	68,858,143	1,018,985,581	42,299,392	1,061,284,973
(2) その他経費	Other Expenses								
直接事業費	Direct Program Implementation Cost	1,912,142,580	81,306,704	166,520,798	14,382,170	0	2,174,352,252	0	2,174,352,252
仕入高	Amount of Goods Purchased	24,839,061	7,917,028	3,538,908	0	629,496	36,924,493	0	36,924,493
地代家賃	Rent	60,182,970	2,717,940	39,418,235	0	0	102,319,145	13,935,112	116,254,257
通信費	Communications	12,282,372	1,350,650	3,565,818	374,260	1,405,638	18,978,738	2,596,208	21,574,946
旅費交通費(海外)	Travel and Transportation Expenses (Overseas)	98,731,814	740,499	226,726	440,610	1,322,424	101,462,073	268,925	101,730,998
旅費交通費(国内)	Travel and Transportation Expenses (Domestic)	31,524,689	7,429,719	13,068,902	3,053,483	6,590,207	61,667,000	3,461,433	65,128,433
外注費	Outsourcing Cost	75,933,227	20,138,116	50,824,902	31,213,411	43,186,009	221,295,665	10,501,156	231,796,821
ふるさと納税お礼関連費用	Thank-related Cost of NGO Activity Support Grants	28,700	92,059	31,926,509	0	0	32,047,268	0	32,047,268
減価償却費	Depreciation Expenses	154,977,762	13,752,812	52,651,673	0	58,349	221,440,596	4,557,522	225,998,118
その他の費目	Others	255,726,407	21,801,387	332,154,530	9,080,883	34,030,923	652,794,130	93,543,637	746,337,767
その他経費計	Total Other Expenses	2,626,369,582	157,246,914	693,897,001	58,544,817	87,223,046	3,623,281,360	128,863,993	3,752,145,353
経常費用計	Total Operating Expenses	3,241,171,053	192,188,149	969,665,992	83,160,558	156,081,189	4,642,266,941	171,163,385	4,813,430,326
当期経常増減額	Net Balance	▲ 110,207,726	▲ 70,608,936	253,009,212	▲ 62,015,145	▲ 60,331,380	▲ 50,153,975	▲ 154,380,959	▲ 204,534,934