

Financial Statement FY2012  
(From 1 February 2012 to 31 January 2013)

Revenue		Expenditure	
<b>Non-Profit Program</b>		<b>Non-Profit Program</b>	
	¥46,460,350	<b>1 Emergency Relief for Natural Disasters and Complex Emergencies</b>	
Membership Fees		Iraq Program	¥126,195,499
General Donations	¥48,316,355	Afghanistan Program	¥229,229
Designated Donations	¥87,475,382	South Sudan Program	¥124,507,414
In-Kind Donations	¥9,446,489	Sri Lanka Program	¥95,867,812
Subsidies from Japanese Government	¥147,714,784	Haiti Program	¥63,331,311
Grants from UN Agencies	¥4,973,793	Kenya Program	¥102,220,073
Grants from Foundations	¥855,997,742	Niger Program	¥8,731,077
Subcontracting Income	¥7,045,529	Philippines Program	¥15,647,145
Fair Trade Program Income	¥68,651,491	Turkey Program	¥210,000
Partnership Program Income and other income	¥4,498,301	Thailand Program	¥210,000
Other Revenue	¥8,492,841	Search and Rescue Dog and Trainer Training Program	¥55,014,609
		Tohoku Program	¥404,296,217
		Program Unit Expenditure	¥21,067,268
		<b>2 Reconstruction and Development Assistance for Self-Reliance including Fair Trade</b>	
		East Timor Program	¥9,665,697
		Fair Trade Program	¥94,997,209
		Mongolia Program	¥722,697
		Community Revitalization Pilot Program	¥8,439,774
		<b>3 Advocacy &amp; Fundraising</b>	¥40,907,235
		<b>Administration Expenditure</b>	¥58,187,864
		<b>Other Expenses</b>	¥60,882,219
<b>For-Profit Program Income</b>	¥23,570,813	<b>For-Profit Program Expenditure</b>	¥28,702,639
<b>Brought forward from FY2011</b>	¥702,656,272	<b>Carried forward to FY2013</b>	¥695,267,154
<b>Total</b>	¥2,015,300,142	<b>Total</b>	¥2,015,300,142

※1US\$=91.26 yen (as of January 31, 2013)